

2010
PARKING REVENUE PROJECTIONS
ENTERTAINMENT DISTRICT PARKING PROGRAM

Parking Lots		Location	Number of Spaces	Citation Revenue 7 days/week 7am - 10pm MT 7am - 2am WTF 9am - 2am Sat 1pm - 9pm Sun 112 hours/week Avg. \$275/space	Parking Fee Revenue 300 days/year 16 hours/day \$0.50/hr + \$1.00/hr 50% capacity City Lots = 100% Revenue	Annualized Recurring	2010 Remaining 6 Months
Lot 50 - City owned	West of WAC		293	\$80,575	\$351,600		
Lot 55 - City owned	Behind Brew Pub		105	\$28,875	\$126,000		
Lot 56 - City owned	South of Grubs		65	\$17,875	\$78,000		
Lot 60 - City owned	East of WAC		58	\$15,950	\$69,600		
On-Street Spaces	Entertainment District		210	\$57,750	\$252,000		
	Less Sales Tax 9.25%				-\$81,141		
Total Revenues:			731	\$201,025	\$796,059	\$997,084	\$498,542
Total Expenses:					Recurring Exp.	\$587,063	\$402,433 *
Net Revenues:						\$410,021	\$96,109

* Includes Startup Costs of \$109,500